

# ESSER & COVID Related Funds

FY20 - FY24





# ESSER & COVID Related Funds

<b>Grant</b>	<b>Grant Period</b>	<b>Award Amount</b>
CARES (ESSER I)	3/13/20 - 9/30/22	\$199,354
CRF	8/26/20 - 12/30/20	\$122,165
CRRSA (ESSER II)	3/13/20 - 9/30/23	\$832,120
ARP (ESSER III)	3/11/21 - 9/30/24	\$2,038,146
ARP IDEA	7/1/21 - 9/30/23	\$170,189
ARP HCY	4/23/21 - 9/30/24	\$8,501
	Total	<b>\$3,370,475</b>
FEMA	Reimbursement requests from 3/13/20 - 12/31/21, approved by NJEM & FEMA	\$697,582.54



# CARES - ESSER I Grant

(Coronavirus Aid, Relief and Economic Security Act - Elementary and Secondary School Emergency Relief)

- Grant period – March 13, 2020 through September 30, 2022
- Award amount - \$199,354
- Allocations:
  - \$159,000 - teacher salaries for summer programs (FY21)
  - \$4,298 - classroom/instructional supplies (FY21 & FY22)
  - \$12,164 - payroll taxes on summer program salaries (FY21)
  - \$1,524 - purchased tech services (FY21)
  - \$22,368 - custodial/cleaning supplies (FY21)
- All funds were expended and reimbursed through the state except \$1,899 of funds that were allocated to (and not expended by) our non public schools.



# CRF Grant

(Coronavirus Relief Fund)

- Grant period – August 26, 2020 through December 30, 2020
- Award amount - \$122,165
- Allocations:
  - \$44,785 - 35 laptops for staff
  - \$31,147 - 60 iPads for Instructional Associates
  - \$1,692 - 30 webcams for staff remote instruction
  - \$42,350 - 1500 desk shields
  - \$2,191 - 64 desk guard kits
- All funds were received and expended.



## **CRRSA - ESSER II Grant**

(Coronavirus Response and Relief Supplemental Appropriations Act - Elementary and Secondary School Emergency Relief)

- Grant period – March 13, 2020 through September 30, 2023
- Award amount – \$832,120, allocated in three sections/sub grants:
  - CRRSA \$739,653
  - Learning Acceleration \$47,467
  - Mental Health \$45,000
- To date, \$534,718 of CRRSA - ESSER II Grant funds have been expended and reimbursed through the state. The remainder will be spent during the current fiscal year.



# CRRSA - ESSER II Grant

(Coronavirus Response and Relief Supplemental Appropriations Act - Elementary and Secondary School Emergency Relief)

- **CRRSA**
  - \$181,751 - teacher salaries for summer programs (FY22 and FY23)
  - \$127,192 - purchased tech services (iReady FY22)
  - \$13,904 - payroll taxes on summer program salaries (FY22 and FY23)
  - \$116,000 - purchased services (IAQ all rooms 4x per year FY22 and FY23)
  - \$99,349 - custodial and cleaning supplies including ionizers (FY22)
  - \$201,457 - bathroom renovations for early childhood (FY22)
- **Learning Acceleration**
  - \$32,850 - teacher salaries for after school tutoring (FY22)
  - \$2,513 - payroll taxes on summer programs (FY22)
  - \$12,104 - purchased tech services (iReady professional development FY22 and FY23)
- **Mental Health**
  - \$32,000 - guidance salaries for after school/evening counselling sessions (FY22 and FY23)
  - \$2,448 - payroll taxes on guidance salaries (FY22 and FY23)
  - \$5,000 - stipend for SEL coach (FY22)
  - \$5,552 - parent workshops and support groups (FY22)



# ARP - ESSER III Grant

(America's Rescue Plan - Elementary and Secondary School Emergency Relief)

- Grant period - March 11, 2021 through September 30, 2024
- Application submitted June 22, 2021 – application approved August 30, 2022
- Award amount - \$2,038,146, allocated in five sections/sub grants:
  - ARP ESSER \$1,662,323
  - Accelerated Learning \$250,823
  - Summer Learning \$40,000
  - Beyond the School Day \$40,000
  - Mental Health \$45,000
- To date \$691,286 of ARP - ESSER III Grant funds have been expended and are pending reimbursement through the state. The remaining funds will be spent in this fiscal year and next fiscal year.



# ARP - ESSER III Grant

(America's Rescue Plan - Elementary and Secondary School Emergency Relief)

- **ARP ESSER**

\$313,630 - teacher salaries for summer programs (FY23 and FY24)

\$142,192 - purchased tech services (iReady FY24 & Move This World FY22 and FY23)

\$12,500 - professional development (FY23)

\$235,078 - classroom/instructional supplies (laptops FY22)

\$65,464 - support staff salaries (lunch supervisors, QPA, ABA FY22 and FY23)

\$459 - payroll taxes for support positions (FY22 and FY23)

\$293,000 - custodial/cleaning supplies including lunchroom partitions, HVAC filters and touchless hardware (FY22, FY23 and FY24)

\$310,000 - window replacements for approximately 30 classrooms (FY23)

\$290,000 - 2 school buses and 14 HVAC unit replacements (FY23)





# ARP - ESSER III Grant

(America's Rescue Plan - Elementary and Secondary School Emergency Relief)

- **Learning Acceleration**
  - \$110,000 - teacher salaries summer programs/extended day tutoring (FY23 and FY24)
  - \$128,323 - purchased tech services (software/curriculum programs FY23)
  - \$12,500 - professional development (FY23 and FY24)
- **Summer Learning**
  - \$40,000 - teacher salaries summer programs (FY22)
- **Beyond the School Day**
  - \$40,000 - extended day tutoring (FY23)
- **Mental Health**
  - \$5,000 - stipend for SEL coach (FY23)
  - \$40,000 - purchased tech services (Move This World FY24 and Care Solace FY23 & FY24)



# ARP - IDEA Grant

(America's Rescue Plan - Individuals with Disabilities Education Act)

- Grant period - July 1, 2021 through September 30, 2023
- Award amount - \$156,814 (Basic) and \$13,375 (Preschool)
- Allocations:
  - \$30,000 - teacher salaries, after school remediation (FY22 and FY23)
  - \$44,950 - out of district tuition (FY23)
  - \$2,041 - instructional supplies (FY22 - Basic, FY23 - Preschool)
  - \$43,364 - purchased professional services (FY22 and FY23)
  - \$22,000 - professional development (FY22 - Basic, FY23 - Preschool)
  - \$27,500 - FM systems for 11 classrooms (FY22)
  - \$334 - related services (FY23)
- To date, \$89,325 of ARP - IDEA grant funds have been expended and reimbursed through the state. The remaining funds will be spent during the current fiscal year.



# ARP - HCY Grant

(America's Rescue Plan - Homeless Children and Youth)

- Grant period - April 23, 2021 through September 30, 2024
- Award amount - \$8,501
- Allocations:
  - \$5,000 - transportation costs for homeless students (FY22)
  - \$3,501 - supplies – non instructional, ie clothing, backpacks, etc (FY23 and FY24)
- To date, \$5,000 of ARP - HCY grant funds have been expended and reimbursed through the state. The remaining funds will be spent in this fiscal year and next fiscal year.



# FEMA Reimbursement

(Federal Emergency Management Agency)

- In July 2020 the federal government declared the COVID-19 pandemic a 'category B disaster' and funding was made available for a variety of expenses related to the pandemic.
- The district submitted 4 project applications for reimbursement:
  1. UV Lighting purchase and installation
  2. Initial PPE & maintenance overtime
  3. Additional PPE, cleaning supplies and items for the re-opening of school
  4. Final PPE & touchless faucet/toilet hardware
- Initially project 1 was denied, project 2 and 4 were approved and project 3 was partially approved (final PPE only). The district received reimbursement from FEMA in the amount of **\$97,707.31**.
- In May 2022, we received word that additional funding was available and previously denied projects would be reevaluated. In August 2022, we submitted the requested information relating to project 1 and project 3. On September 14, 2022 we were notified that the two projects were now approved and an additional **\$599,875.23** was being processed for payment. Payments were received two days later.