

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,572.0	2,560.0	2,806.0
On Roll Special Ed Full-Time	394.0	401.0	480.0
On Roll Subtotal	2,966.0	2,961.0	3,286.0
In Private School Placements	17.0	17.0	17.0
Sent to Contracted Preschool	28.0	121.0	125.0
Sent to Other Districts Regular	2.0	4.0	4.0
Sent to Other Districts Special Ed	6.0	4.0	14.0
Received	4.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,409,437	51,417,626	52,445,979
	Unrestricted Miscellaneous Revenues	10-1XXX	889,786	80,000	500,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,946	500	0
	Interest Earned on Maintenance Reserve	10-1XXX	36,833	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	301,506	1,000	1,000
	Total Revenues from Local Sources			51,645,508	51,499,626
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	602,456	602,456
	Extraordinary Aid	10-3131	1,491,876	0	1,000,000
	Categorical Special Education Aid	10-3132	2,411,349	2,481,453	2,481,453
	Equalization Aid	10-3176	2,761,205	2,761,205	1,708,248
	Categorical Security Aid	10-3177	236,331	236,331	236,331
	Other State Aids	10-3XXX	171,443	0	473,831
	Total Revenues from State Sources			7,674,660	6,081,445
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	82,110	71,920	79,844
	Other Federal Grant Revenue-Passed Through State	10-42XX	600,847	0	0
	Total Revenues from Federal Sources			682,957	71,920
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,940,678	2,598,074
	Withdrawal from Capital Reserve for Local Share	10-307	3,486,800	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	13,634,000	4,020,000
	Withdrawal from Maintenance Reserve	10-310	617,520	400,000	1,744,962
	Withdrawal from Current Expense Emergency Reserve	10-312	0	300,000	186,901
	Adjustment for Prior Year Encumbrances		0	1,699,901	0
	Actual Revenues (Over)/Under Expenditures			-143,640	0
General Fund Revenues	Total Operating Budget		63,963,805	77,627,570	68,079,579
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,408	50,000	50,000
	Scholarship Fund Revenue	20-1770	2	0	0
	Other Revenue from Local Sources	20-1XXX	17,996	19,500	0
	Total Revenues from Local Sources	20-1XXX	121,406	69,500	50,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	262,124
	Preschool Education Aid	20-3218	802,572	4,845,395	6,328,400
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	68,566	74,327	0
	Other Restricted Entitlements	20-32XX	175,448	216,262	0
	Total Revenues from State Sources		1,046,586	5,135,984	6,590,524
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	286,457	344,739	293,028
	Title II	20-4451-4455	58,460	65,135	55,365
	Title III	20-4491-4494	20,110	24,699	20,994
	Title IV	20-4471-4474	18,387	24,102	20,487
	ARP-IDEA Preschool	20-4409	3,041	0	0
	ARP-IDEA Basic	20-4419	74,125	3,364	0
	IDEA Part B (Handicapped)	20-4420-4429	1,159,357	1,265,668	1,075,818
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	144,897	105,494	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	27,823	5,746	0
	ARP-ESSER	20-4540	698,430	284,470	0
	CRRSA Act-ESSER II	20-4534	40,987	208,881	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,117	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,801	30,615	0
	ARP Homeless Children and Youth II Grant	20-4546	2,148	1,796	0
	Total Revenues from Federal Sources		2,631,140	2,364,709	1,465,692
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	271,960	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	805,628	1,237,360
Special Revenue Fund Revenues	Total Grants and Entitlements		4,055,187	8,375,821	9,343,576
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	632,040	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	10,000	0	0
	Total Revenues from Local Sources		10,000	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	318,974	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		961,014	0	0
	Actual Revenues (Over)/Under Expenditures		136	0	0
Debt Service Fund Revenues	Total Repayment of Debt		961,150	0	0
All Fund Revenues	Total Revenues/Sources		68,980,142	86,003,391	77,423,155
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	271,960	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	805,628	1,237,360
	Deduct Transfer-Transfers from Capital Reserve	40-5210	632,040	0	0
	Total Revenues/Sources Net of Transfers		68,076,142	85,197,763	76,185,795

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,320,574	18,629,750	19,160,519
	Special Education-Instruction	11-2XX-100-XXX	6,952,156	8,240,496	8,510,490
	Basic Skills/Remedial-Instruction	11-230-100-XXX	786,248	847,641	914,273
	Bilingual Education-Instruction	11-240-100-XXX	262,795	354,537	374,389
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	400,698	397,199	568,929
	Community Services Programs/Operations	11-800-330-XXX	0	1,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,942,219	2,203,838	1,896,727
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,027	2,000	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	484,153	403,032	462,715
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	557,378	595,709	663,679
	Undistributed Expenditures-Guidance	11-000-218-XXX	503,138	588,785	651,844
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,517,776	1,658,406	1,828,030
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	316,060	437,605	459,261
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	495,283	516,436	544,624
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	410,201	518,349	717,928
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,059,067	1,163,334	976,827
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,656,397	1,619,783	1,739,586
	Undistributed Expenditures-Central Services	11-000-251-XXX	557,258	588,514	604,157
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	644,693	672,278	680,089
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,088,284	5,923,509	5,316,263
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,215,549	5,526,047	5,629,554
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,630,328	11,276,416	12,329,586
	Total Undistributed Expenditures		29,079,811	33,694,041	34,502,870
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	36,833	500	500
	Increase In Maintenance Reserve	10-606	663,055	0	0
	Interest Earned on Current Expense Emergency Res	10-607	7,946	500	0
General Fund Current Expenses	Total General Current Expense		56,510,116	62,165,664	64,031,970

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	677,998	203,641	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,352,795	4,257,265	3,046,609
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	11,000,000	1,000,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	632,040	0	0
	Increase In Capital Reserve	10-604	4,462,324	0	0
	Interest Deposit to Capital Reserve	10-604	301,506	1,000	1,000
	Total Capital Outlay		7,426,663	15,461,906	4,047,609
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,026	0	0
	General Fund Grand Total		63,963,805	77,627,570	68,079,579
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,996	19,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	419,675	1,153,648	3,135,365
	Support Services	20-218-200-XXX	654,857	4,097,375	4,692,519
	Facility Acquisition and Construction Services	20-218-400-XXX	0	400,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,074,532	5,651,023	7,827,884
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,377	9,365	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,306	61,020	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	66,983	80,809	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,636	20,640	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,586	7,938	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,060	36,490	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	68,566	74,327	0
Other	20-XXX-XXX-XXX	1,500	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,318,546	5,941,612	7,827,884

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	286,457	344,739	293,028
	Title II	20-XXX-XXX-XXX	58,460	65,135	55,365
	Title III	20-XXX-XXX-XXX	20,110	24,699	20,994
	Title IV	20-XXX-XXX-XXX	18,387	24,102	20,487
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,159,357	1,265,668	1,075,818
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	74,125	3,364	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,041	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	40,987	208,881	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,117	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,801	30,615	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	698,430	284,470	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	144,897	105,494	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	27,823	5,746	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,148	1,796	0
	Total Federal Projects	20-XXX-XXX-XXX	2,631,140	2,364,709	1,465,692
Special Revenue Fund Expenses	Total Special Revenue Funds		4,055,187	8,375,821	9,343,576
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	961,150	0	0
	Total Debt Service Funds		961,150	0	0
All Fund Expenses	Total Expenditures/Appropriations		68,980,142	86,003,391	77,423,155
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	271,960	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	805,628	1,237,360
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	632,040	0	0
	Total Expenditures Net of Transfers		68,076,142	85,197,763	76,185,795

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,562,281	4,638,120	2,816,627	1,518,553
	Repayment of Debt	136	0	0	0
Restricted for General Operating Budget	Capital Reserve	21,122,856	22,399,885	8,766,885	4,747,885
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,758,287	2,840,655	2,441,155	696,693
	Legal Reserve	2,428,678	2,413,807	1,300,000	0
	Unemployment Fund	820,914	834,641	834,641	834,641
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	478,456	486,401	186,901	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	48,707	64,610	64,610	64,610
	Scholarship Fund	74	76	76	76
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,822	\$16,976	\$18,529	\$18,911	\$18,559
Total Classroom Instruction	\$10,989	\$11,262	\$12,272	\$12,396	\$12,295
Classroom-Salaries and Benefits	\$9,563	\$9,846	\$10,700	\$10,703	\$10,677
Classroom-General Supplies and Textbooks	\$275	\$575	\$533	\$628	\$736
Classroom-Purchased Services	\$1,151	\$841	\$1,038	\$1,065	\$881
Total Support Services	\$1,841	\$2,039	\$2,267	\$2,437	\$2,669
Support Services-Salaries and Benefits	\$1,752	\$1,809	\$2,138	\$2,149	\$2,468
Total Administrative Costs	\$1,611	\$1,597	\$1,659	\$1,678	\$1,533
Administration Salaries and Benefits	\$1,182	\$1,167	\$1,202	\$1,196	\$1,158
Total Operations and Maintenance of Plant	\$2,227	\$1,897	\$2,144	\$2,214	\$1,821
Operations and Maintenance-Salaries and Benefits	\$680	\$771	\$819	\$816	\$746
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$147	\$174	\$178	\$178	\$235
Total Equipment Costs	\$71	\$228	\$160	\$204	\$0
Legal Costs	\$37	\$39	\$30	\$36	\$27
Employee Benefits as a percentage of salaries*	31.12%	31.44%	37.08%	35.39%	37.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Interest on Bank Accounts	500,000	Interest on Bank Accounts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement - DiMeglio Construction, shared with Voorhees Twp	0
	Landscaping Services Agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health and Dental Insurance through the School Health Insurance Fund	0
	Insurances (Liability, Property, Auto, Worker's Compensation, Student Accident) through Burlington County Joint Insurance Fund	0
Municipal/Public Works	Solar Renewable Energy Credit Program - Eneractive Solutions LLC	45,000
Others	SROs provided by Voorhees Twp Police Department	0
Purchasing	Consortium pricing on school and custodial supplies through Education Data Services, ESCNJ, CCESC, OMNIA Partners	0
	Commodities for Food Service Program - US Foods, Vizient National Buying Group	0
Recycling	Trash & Recycling provided by Voorhees Twp	0
Technology Services	Participation in E-Rate Program (Educational Rate) for telephone and internet services	0
Transportation Services, including Fuel	Transportation Jointure with Eastern Camden County Regional School District for tiered routes	0

Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	51,931,803
	(D) Total School Levy	51,931,803
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,231,478,788
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,528,875,244
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6071
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6071
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1467
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1467

Employee Contract List for District

Name	Category	Measure
Andrew Moskowitz	Job Title	Assistant Superintendent
	Job Title II	Curr & Inst
	Base Annual Salary Amount	\$164,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Moskowitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$137,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Total Allowances Amount	\$410
	Total Bonuses Amount	\$2,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,404
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Danielle Kirey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
Danielle Kirey	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,654
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Kirey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Melody Alegria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$148,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,597
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Melody Alegria	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,712
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Neely Hackett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Neely Hackett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Mogor	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Higgs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Higgs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/28/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 days per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Higgs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported