

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,625.0	2,560.0	2,507.0
On Roll Special Ed Full-Time	374.0	379.0	389.0
On Roll Subtotal	2,999.0	2,939.0	2,896.0
In Private School Placements	19.0	24.0	22.0
Sent to Other Districts Special Ed	2.0	3.0	4.0
Received	3.0	2.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	46,570,527	47,501,938	48,451,977
	Unrestricted Miscellaneous Revenues	10-1XXX	809,459	79,500	80,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		47,379,986	47,583,438	48,533,977
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	602,456	602,456
	Extraordinary Aid	10-3131	276,949	0	0
	Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
	Equalization Aid	10-3176	2,916,383	2,727,088	2,433,594
	Categorical Security Aid	10-3177	236,331	236,331	236,331
	Other State Aids	10-3XXX	71,650	0	0
	Total Revenues from State Sources		5,803,682	5,265,788	4,972,294
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	61,363	53,075	53,784
	Total Revenues from Federal Sources		61,363	53,075	53,784
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,133,687	1,276,618
	Withdrawal from Capital Reserve for Local Share	10-307	1,124,986	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,465,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	663,606	0	0
	Withdrawal from Maintenance Reserve	10-310	337,168	258,224	293,494
	Adjustment for Prior Year Encumbrances		0	1,062,628	0
	Actual Revenues (Over)/Under Expenditures		-1,320,720	0	0
General Fund Revenues	Total Operating Budget		54,050,071	55,356,840	56,595,167
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	147,477	181,841	0
	Total Revenues from State Sources		147,477	181,841	0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	240,489	225,013	191,261
	Title II	20-4451-4455	51,747	52,150	44,328
	Title III	20-4491-4494	40,589	43,507	36,981
	I.D.E.A. Part B (Handicapped)	20-4420-4429	765,592	789,571	671,135
	Total Revenues from Federal Sources		1,098,417	1,110,241	943,705
Special Revenue Fund Revenues	Total Grants and Entitlements		1,245,894	1,292,082	943,705
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,935	0	78,900
	Transfers from Capital Reserve	40-5210	663,606	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	22,106	22,106	22,106
	Total Revenues from Local Sources		22,106	22,106	22,106
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	355,428	342,451	329,824
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	667,343	563,020
	Total Local Repayment of Debt		1,043,075	1,031,900	993,850
	Actual Revenues (Over)/Under Expenditures		27,925	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,071,000	1,031,900	993,850
All Fund Revenues	Total Revenues/Sources		56,366,965	57,680,822	58,532,722
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	663,606	0	0
	Total Revenues/Sources Net of Transfers		55,703,359	57,680,822	58,532,722

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,386,627	16,255,583	16,571,695
	Special Education-Instruction	11-2XX-100-XXX	6,387,652	6,912,696	6,862,734
	Basic Skills/Remedial-Instruction	11-230-100-XXX	712,800	756,467	851,193
	Bilingual Education-Instruction	11-240-100-XXX	180,947	200,060	203,317
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	272,425	303,600	318,895
	Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,164,892	1,617,579	1,899,754
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,000	6,500	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	427,111	447,900	460,473
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	552,788	580,275	596,889
	Undistributed Expenditures-Guidance	11-000-218-XXX	538,887	541,383	517,082
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,389,764	1,517,427	1,576,424
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	349,886	279,027	332,326
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	395,687	416,209	428,721
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	590,585	576,285	538,102
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	544,526	1,176,005	1,041,712
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,376,610	1,680,106	1,647,890
	Undistributed Expenditures-Central Services	11-000-251-XXX	605,072	642,849	674,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	688,819	560,049	562,036
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,216,302	5,141,759	4,806,519
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,954,763	2,837,640	2,885,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,122,251	11,822,761	12,076,378
	Total Undistributed Expenditures		24,928,943	29,843,754	30,054,651
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	47,223	500
Increase In Maintenance Reserve		10-606	289,945	0	0
Interest Earned on Current Expense Emergency Res		10-607	8,614	500	500
General Fund Current Expenses	Total General Current Expense		48,215,176	54,274,160	54,864,485

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	136,012	352,688	192,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	301,826	671,445	1,491,609
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	663,606	0	0
	Increase In Capital Reserve	10-604	4,335,707	0	0
	Interest Deposit to Capital Reserve	10-604	352,941	1,000	1,000
	Total Capital Outlay		5,790,092	1,025,133	1,685,109
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,803	57,547	45,573
	General Fund Grand Total		54,050,071	55,356,840	56,595,167
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,284	9,012	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,749	54,494	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,541	66,596	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,405	13,968	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,122	5,076	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,612	21,600	0
	Other	20-XXX-XXX-XXX	6,764	11,095	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	147,477	181,841	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	240,489	225,013	191,261
	Title II	20-XXX-XXX-XXX	51,747	52,150	44,328
	Title III	20-XXX-XXX-XXX	40,589	43,507	36,981
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	765,592	789,571	671,135
	Total Federal Projects	20-XXX-XXX-XXX	1,098,417	1,110,241	943,705
Special Revenue Fund Expenses	Total Special Revenue Funds		1,245,894	1,292,082	943,705
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,071,000	1,031,900	993,850
	Total Debt Service Funds		1,071,000	1,031,900	993,850
All Fund Expenses	Total Expenditures/Appropriations		56,366,965	57,680,822	58,532,722
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	663,606	0	0
	Total Expenditures Net of Transfers		55,703,359	57,680,822	58,532,722

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	19,453,240	22,353,296	21,793,211	20,329,211
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,866,132	2,866,132	2,608,408	2,315,414
	Legal Reserve	1,911,032	2,081,349	1,089,357	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	470,662	479,276	479,776	480,276
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,327,065	1,414,840	1,273,145	1,085,884
	Repayment of Debt	697,203	669,278	563,020	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,165	\$14,632	\$16,588	\$16,968	\$17,310
Total Classroom Instruction	\$9,344	\$9,782	\$10,913	\$11,098	\$11,445
Classroom-Salaries and Benefits	\$8,630	\$9,107	\$10,098	\$10,039	\$10,337
Classroom-General Supplies and Textbooks	\$457	\$320	\$392	\$397	\$369
Classroom-Purchased Services	\$257	\$354	\$424	\$663	\$739
Total Support Services	\$1,797	\$1,852	\$2,055	\$2,046	\$2,125
Support Services-Salaries and Benefits	\$1,731	\$1,774	\$1,962	\$1,947	\$2,023
Total Administrative Costs	\$1,439	\$1,326	\$1,611	\$1,729	\$1,729
Administration Salaries and Benefits	\$1,057	\$1,039	\$1,099	\$1,208	\$1,289
Total Operations and Maintenance of Plant	\$1,464	\$1,547	\$1,860	\$1,945	\$1,850
Operations and Maintenance-Salaries and Benefits	\$548	\$567	\$662	\$674	\$654
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$118	\$139	\$140	\$150
Total Equipment Costs	\$66	\$45	\$31	\$120	\$67
Legal Costs	\$17	\$20	\$23	\$24	\$24
Employee Benefits as a percentage of salaries*	31.69%	31.86%	40.91%	40.25%	40.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	80,000	Interest from Bank Accounts



## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement - DiMeglio Construction, shared with Voorhees Twp	0
	Landscaping Services Agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health Insurance through School Health Insurance Fund	0
	Insurances (Liability, Auto, Property, Worker's Compensation, Student Accident) through Burlington County Joint Insurance Fund	0
Municipal/Public Works	Consortium pricing for natural gas and electric through ACES Program	0
	Solar Renewable Energy Credit Program - Eneractive Solutions, LLC	65,000
	Demand Response Program - North American Power Partners	66,000
Purchasing	Consortium pricing on school and custodial supplies through Educational Data Service, ESCNJ, Omnia Partners	0
	Commodities for Food Service Program - US Foodservice, Vizient National Buying Group	0
Recycling	Trash and Recycling provided by Voorhees Twp	0

## Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	47,976,958
	(D) Total School Levy	47,999,064
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,194,896,036
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,793,459,670
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5017
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5024
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2647
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2653

## Employee Contract List for District

Name	Category	Measure
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$119,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,410
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$55 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,312
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 days - paid at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Trucano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Trucano	Total Allowances Amount	\$2,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,299
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. David N. Gentile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David N. Gentile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,113
	Total Bonuses Amount	\$28,718
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,896
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,474
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped per contract - paid at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr. David N. Gentile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Young	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	33
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Young	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped per contract - paid at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Helen G. Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,168
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped per contract - paid at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Noreen Wilson	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$55 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Noreen Wilson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,530
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 4 days - paid at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported