

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,572.0	2,631.0	2,629.0
On Roll Special Ed Full-Time	345.0	361.0	361.0
On Roll Subtotal	2,917.0	2,992.0	2,990.0
In Private School Placements	16.0	12.0	12.0
Sent to Other Districts Regular	6.0	2.0	2.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	2.0	7.0	7.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	44,762,136	45,657,379	46,570,527
Unrestricted Miscellaneous Revenues	10-1XXX	605,426	8,000	77,941
Interest Earned On Current Expense Emergency Res	10-1XXX	0	500	500
Interest Earned On Maintenance Reserve	10-1XXX	0	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Subtotal - Revenues From Local Sources		45,367,562	45,667,379	46,650,468
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	525,501	525,501	939,624
Extraordinary Aid	10-3131	238,943	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,916,383	2,916,383
Categorical Security Aid	10-3177	236,331	236,331	236,331
Adjustment Aid	10-3178	100,761	100,761	0
Parcc Readiness Aid	10-3181	28,215	28,215	0
Per Pupil Growth Aid	10-3182	28,215	28,215	0
Professional Learning Community Aid	10-3183	27,615	27,615	0
Other State Aids	10-3XXX	56,182	0	0
Subtotal - Revenues From State Sources		5,858,059	5,562,934	5,792,251
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	41,500	29,644	31,108
ARRA/SEMI Revenue	10-4210	2,957	0	0
Subtotal - Revenues From Federal Sources		44,457	29,644	31,108
Budgeted Fund Balance - Operating Budget	10-303	1,406,179	1,025,326	1,028,670
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	333,382	0
Withdrawal From Maint. Reserve	10-310	0	26,200	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-7,133,392	0	0
Total Operating Budget		45,542,865	52,644,865	53,502,497
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	168,147	206,641	0
Total Revenues From State Sources		168,147	206,641	0
Revenues from Federal Sources:				
Title I	20-4411-4416	230,449	240,337	191,102
Title II	20-4451-4455	61,494	56,406	45,125
Title III	20-4491-4494	17,299	29,430	22,366
I.D.E.A. Part B (Handicapped)	20-4420-4429	746,880	782,345	588,663
Total Revenues From Federal Sources		1,056,122	1,108,518	847,256
Total Grants And Entitlements		1,224,269	1,315,159	847,256
Repayment of Debt:				
Transfers From Other Funds	40-5200	627,564	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	50,000	40,080	22,106
Total Revenues From Local Sources		50,000	40,080	22,106
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	350,583	349,920	355,428
Budgeted Fund Balance	40-303	0	664,400	693,466
Total Local Repayment Of Debt		1,028,147	1,054,400	1,071,000
Actual Revenues (Over)/Under Expenditures		63,428	0	0
Total Repayment Of Debt		1,091,575	1,054,400	1,071,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		47,858,709	55,014,424	55,420,753
Total Revenues/Sources Net of Transfers		47,858,709	55,014,424	55,420,753

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,842,124	15,384,412	15,604,950
Special Education - Instruction	11-2XX-100-XXX	5,766,737	6,185,151	6,487,267
Basic Skills/Remedial - Instruction	11-230-100-XXX	585,952	664,952	712,335
Bilingual Education - Instruction	11-240-100-XXX	120,737	129,173	139,065
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	257,567	303,310	303,310
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,290,057	1,469,156	1,456,514
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	3,000	2,500	3,000
Undist. Expenditures - Health Services	11-000-213-XXX	438,035	461,001	405,515
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	521,914	567,296	570,681
Undist. Expenditures - Guidance	11-000-218-XXX	498,113	511,823	570,954
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,259,548	1,485,944	1,375,562
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	321,180	365,251	363,906
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	433,084	455,820	450,455
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	611,279	653,794	662,715
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,014,013	1,285,195	1,245,039
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,322,106	1,595,432	1,593,324
Undist. Expend. - Central Services	11-000-251-XXX	586,477	693,155	676,906
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	468,414	649,698	627,124
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,788,651	4,876,136	4,985,950
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,198,985	2,643,552	2,683,420
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,430,243	11,565,874	12,208,979
Total Undistributed Expenditures		23,185,099	29,281,627	29,880,044
Interest Earned On Maintenance Reserve	10-606	0	500	500
Interest Earned On Current Expense Emergency Res	10-607	0	500	500
Total General Current Expense		44,758,216	51,950,625	53,128,971

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	119,301	315,891	313,891
Facilities Acquisition And Const. Serv.	12-000-400-XXX	26,609	359,991	26,609
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	625,098	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		771,008	676,882	341,500
Transfer Of Funds To Charter Schools	10-000-100-56X	13,641	17,358	32,026
General Fund Grand Total		45,542,865	52,644,865	53,502,497
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,865	11,832	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,807	138,885	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,586	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,680	21,437	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,410	7,992	0
Nonpublic Security Aid	20-XXX-XXX-XXX	11,704	17,400	0
Other	20-XXX-XXX-XXX	9,095	9,095	0
Total Other State Projects		168,147	206,641	0
Total State Projects	20-XXX-XXX-XXX	168,147	206,641	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	230,449	240,337	191,102
Title II	20-XXX-XXX-XXX	61,494	56,406	45,125
Title III	20-XXX-XXX-XXX	17,299	29,430	22,366
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	746,880	782,345	588,663
Total Federal Projects	20-XXX-XXX-XXX	1,056,122	1,108,518	847,256
Total Special Revenue Funds		1,224,269	1,315,159	847,256
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Regular Debt Service	40-701-510-XXX	1,091,575	1,054,400	1,071,000
Total Debt Service Funds		1,091,575	1,054,400	1,071,000
Total Expenditures/Appropriations		47,858,709	55,014,424	55,420,753
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	625,098	0	0
Total Expenditures Net of Transfers		47,233,611	55,014,424	55,420,753

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,190,581	1,162,527	1,162,527	1,052,897
Unrestricted	Repayment of Debt	730,294	666,866	693,466	0
Restricted for General Operating Budget	Capital Reserve	8,886,369	15,127,537	14,104,155	14,105,155
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,866,132	2,866,132	2,840,432	2,840,932
Restricted for General Operating Budget	Legal Reserve	2,431,505	1,944,366	919,040	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	465,401	466,639	467,139	467,639
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,859	\$14,093	\$16,419	\$15,999	\$16,395
Total Classroom Instruction	\$9,081	\$9,336	\$10,698	\$10,226	\$10,607
Classroom-Salaries and Benefits	\$8,422	\$8,669	\$10,028	\$9,578	\$9,953
Classroom-General Supplies and Textbooks	\$359	\$409	\$312	\$313	\$306
Classroom-Purchased Services	\$299	\$257	\$357	\$335	\$348
Total Support Services	\$1,752	\$1,807	\$2,086	\$2,074	\$2,049
Support Services-Salaries and Benefits	\$1,678	\$1,735	\$1,989	\$1,980	\$1,955
Total Administrative Costs	\$1,334	\$1,405	\$1,695	\$1,738	\$1,727
Administration Salaries and Benefits	\$999	\$1,041	\$1,164	\$1,136	\$1,159
Total Operations and Maintenance of Plant	\$1,579	\$1,426	\$1,789	\$1,812	\$1,862
Operations and Maintenance-Salaries and Benefits	\$538	\$559	\$649	\$633	\$658
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$113	\$142	\$139	\$140
Total Equipment Costs	\$310	\$41	\$108	\$106	\$105
Legal Costs	\$23	\$17	\$24	\$23	\$23
Employee Benefits as a percentage of salaries*	29.70%	31.10%	39.89%	40.21%	41.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	iNTEREST	77,941	INTEREST

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement, DiMeglio Construction - Voorhees Twp.	0
Custodial and Maintenance Services	Landscaping Services Agreement, Perfect Touch - Voorhees Twp.	0
Nursing Services	Non-public nursing services - Southern NJ Perinatal Co-op	1,000
Recycling	Trash and recycling - Voorhees Twp.	0
Others	Elections - Moved to General Elections	6,500
Others	Community education Recreation - Voorhees Twp.	0
Transportation Services, including Fuel	Special Education transportation out of district, aid in lieu of, non-public auxiliary services - Camden County Educational Services Commission	200,000
Transportation Services, including Fuel	Coordinate a 3 tier system with Eastern Regional High School	133,000
Purchasing	School supplies, custodial supplies, paper products and right-to-know compliance - Educational Data Services, Middlesex Co-op	190,000
Purchasing	Groceries, provisions, processed commodities for Food Services Program - US Foodservice, Vinzient National Buying Group	24,870
Municipal/Public Works	Natural gas/electric - ACES	110,000
Municipal/Public Works	Solar for electric generation - Board of Public Utilities Grant	18,000
Municipal/Public Works	Solar Renewable Energy Credit Program - Eneractive Solutions, LLC	65,000
Municipal/Public Works	Demand Response Program - North American Power Partners	20,000
Technology Services	Business Office Software Applications - Systems 3000	0
Technology Services	Telecommunications Services and Internet Access Services - NJDRALP (new Jersey Digital Readiness for Learning & Assessment Project)	0
Insurance Coverages and Benefits	School Health Insurance Fund - Amerihealth	60,000
Insurance Coverages and Benefits	Insurance (Liability, Auto, Property, Worker's Comp, Student Accident - Burlington County Joint Insurance Fund	133,000

ID=Voorhees Twp

Category	Amount
(A) General Fund School Levy	46,113,953
(D) Total School Levy	46,145,046
(B) Estimated Net Taxable Valuation (as of 01/01/18)	3,189,459,053
(H) Estimated Equalized Valuation (as of 10/01/17)	3,476,355,319
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4458
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4468
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3265
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3274

Name=Clark Mathes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$112,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,414
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Clark Mathes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cynthia McClain

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$122,871
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,090
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,347
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cynthia McClain

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Young

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$175,362
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,155
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$68,962
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Young

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank DeBerardinis

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$199,976
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	36
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,887
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,228
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Frank DeBerardinis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Noreen Wilson

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$85,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,550
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Noreen Wilson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Brose

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$213,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	43
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,534
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$76,361
Contractual Post-Employment Benefit Description of Payout of Sick days	max as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Raymond Brosef

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Donnelly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$100,573
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	183
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Donnelly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported