

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,631.0	2,625.0	2,623.0
On Roll Special Ed Full-Time	361.0	374.0	388.0
On Roll Subtotal	2,992.0	2,999.0	3,011.0
In Private School Placements	12.0	19.0	22.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	3.0
Received	7.0	3.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,657,379	46,570,527	47,501,938
Unrestricted Miscellaneous Revenues	10-1XXX	352,914	77,941	79,500
Interest Earned On Current Expense Emergency Res	10-1XXX	4,022	500	500
Interest Earned On Maintenance Reserve	10-1XXX	28,618	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	131,397	1,000	1,000
Subtotal - Revenues From Local Sources		46,174,330	46,650,468	47,583,438
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	525,501	602,456	602,456
Extraordinary Aid	10-3131	241,360	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,916,383	2,727,088
Categorical Security Aid	10-3177	236,331	236,331	236,331
Adjustment Aid	10-3178	100,761	0	0
PARCC Readiness Aid	10-3181	28,215	0	0
Per Pupil Growth Aid	10-3182	28,215	0	0
Professional Learning Community Aid	10-3183	27,615	0	0
Other State Aids	10-3XXX	116,878	0	0
Subtotal - Revenues From State Sources		5,921,172	5,455,083	5,265,788
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	18,695	31,108	53,075
Subtotal - Revenues From Federal Sources		18,695	31,108	53,075
Budgeted Fund Balance - Operating Budget	10-303	1,025,326	1,028,670	1,133,687
Withdrawal From Cap Res-For Local Share	10-307	514,695	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	284,492	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	691,000	0	0
Withdrawal From Maint. Reserve	10-310	26,200	337,168	258,224
Actual Revenues (Over)/Under Expenditures		1,745,886	0	0
Total Operating Budget		56,117,304	53,786,989	54,294,212
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	161,582	178,187	0
Total Revenues From State Sources		161,582	178,187	0
Revenues from Federal Sources:				
Title I	20-4411-4416	240,337	240,489	204,416
Title II	20-4451-4455	56,406	51,747	43,985
Title III	20-4491-4494	29,430	40,589	34,501
I.D.E.A. Part B (Handicapped)	20-4420-4429	743,506	796,717	677,209
Total Revenues From Federal Sources		1,069,679	1,129,542	960,111
Total Grants And Entitlements		1,231,261	1,307,729	960,111
Repayment of Debt:				
Transfers From Other Funds	40-5200	3,737	0	0
Transfers From Capital Reserve	40-5210	691,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	40,080	22,106	22,106
Total Revenues From Local Sources		40,080	22,106	22,106

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	349,920	355,428	342,451
Budgeted Fund Balance	40-303	0	693,466	667,343
Total Local Repayment Of Debt		1,084,737	1,071,000	1,031,900
Actual Revenues (Over)/Under Expenditures		-30,337	0	0
Total Repayment Of Debt		1,054,400	1,071,000	1,031,900
Total Revenues/Sources		58,402,965	56,165,718	56,286,223
Deduct Transfer-Transfers From Capital Reserve	40-5210	691,000	0	0
Total Revenues/Sources Net of Transfers		57,711,965	56,165,718	56,286,223

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,179,918	16,105,668	16,400,139
Special Education - Instruction	11-2XX-100-XXX	5,868,923	6,496,417	6,644,241
Basic Skills/Remedial - Instruction	11-230-100-XXX	586,334	712,335	756,467
Bilingual Education - Instruction	11-240-100-XXX	127,003	140,475	200,060
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	263,627	303,310	303,600
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,260,771	1,456,514	1,443,967
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	6,500	3,850	6,500
Undist. Expenditures - Health Services	11-000-213-XXX	378,436	405,515	447,850
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	541,276	570,681	580,325
Undist. Expenditures - Guidance	11-000-218-XXX	482,087	570,954	541,383
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,330,457	1,375,562	1,436,253
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	333,887	363,906	370,897
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	442,726	450,455	415,909
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	619,728	662,715	668,155
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	849,280	1,208,448	1,174,784
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,370,610	1,533,424	1,525,466
Undist. Expend. - Central Services	11-000-251-XXX	654,864	696,906	626,639
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	674,220	550,124	556,930
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,987,939	4,985,950	5,016,390
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,636,543	2,695,420	2,791,353
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,721,479	12,019,942	12,207,248
Total Undistributed Expenditures		24,290,803	29,550,366	29,810,049
Interest Earned On Maintenance Reserve	10-606	28,618	500	500

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Increase In Maintenance Reserve	10-606	2,900,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	4,022	500	500
Total General Current Expense		49,249,248	53,310,571	54,116,556
Capital Expenditures:				
Equipment	12-XXX-XXX-730	199,021	132,291	92,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	414,365	311,101	26,609
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	691,000	0	0
Increase In Capital Reserve	10-604	5,400,000	0	0
Interest Deposit To Capital Reserve	10-604	131,397	1,000	1,000
Total Capital Outlay		6,835,783	444,392	120,109
Transfer Of Funds To Charter Schools	10-000-100-56X	32,273	32,026	57,547
General Fund Grand Total		56,117,304	53,786,989	54,294,212
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,746	7,850	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,416	118,900	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,918	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,437	14,550	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,170	27,792	0
Nonpublic Security Aid	20-XXX-XXX-XXX	15,959	0	0
Other	20-XXX-XXX-XXX	8,936	9,095	0
Total Other State Projects		161,582	178,187	0
Total State Projects	20-XXX-XXX-XXX	161,582	178,187	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	240,337	240,489	204,416
Title II	20-XXX-XXX-XXX	56,406	51,747	43,985

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title III	20-XXX-XXX-XXX	29,430	40,589	34,501
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	743,506	796,717	677,209
Total Federal Projects	20-XXX-XXX-XXX	1,069,679	1,129,542	960,111
Total Special Revenue Funds		1,231,261	1,307,729	960,111
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,054,400	1,071,000	1,031,900
Total Debt Service Funds		1,054,400	1,071,000	1,031,900
Total Expenditures/Appropriations		58,402,965	56,165,718	56,286,223
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	691,000	0	0
Total Expenditures Net of Transfers		57,711,965	56,165,718	56,286,223

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,162,527	1,327,065	1,217,435	1,075,740
Unrestricted	Repayment of Debt	666,866	697,203	667,343	0
Restricted for General Operating Budget	Capital Reserve	15,127,537	19,453,240	18,506,142	18,507,142
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,866,132	2,866,132	2,529,464	2,271,740
Restricted for General Operating Budget	Legal Reserve	1,944,366	1,911,032	991,992	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	466,639	470,662	471,162	471,662
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,093	\$14,165	\$16,395	\$16,408	\$16,588
Total Classroom Instruction	\$9,336	\$9,344	\$10,607	\$10,704	\$10,913
Classroom-Salaries and Benefits	\$8,669	\$8,630	\$9,953	\$9,886	\$10,098
Classroom-General Supplies and Textbooks	\$409	\$457	\$306	\$394	\$392
Classroom-Purchased Services	\$257	\$257	\$348	\$425	\$424
Total Support Services	\$1,807	\$1,797	\$2,049	\$2,034	\$2,055
Support Services-Salaries and Benefits	\$1,735	\$1,731	\$1,955	\$1,941	\$1,962
Total Administrative Costs	\$1,405	\$1,439	\$1,727	\$1,666	\$1,611
Administration Salaries and Benefits	\$1,041	\$1,057	\$1,159	\$1,151	\$1,099
Total Operations and Maintenance of Plant	\$1,426	\$1,464	\$1,862	\$1,854	\$1,860
Operations and Maintenance-Salaries and Benefits	\$559	\$548	\$658	\$653	\$662
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$113	\$114	\$140	\$139	\$139
Total Equipment Costs	\$41	\$66	\$105	\$44	\$31
Legal Costs	\$17	\$17	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	31.10%	31.69%	41.68%	41.02%	40.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Interest	79,500	Interest from Bank Accounts

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement - DiMeglio Construction, Voorhees Twp	0
Custodial and Maintenance Services	Landscaping Services Agreement - Perfect Touch, Voorhees Twp	0
Nursing Services	Non-public nursing services - Southern NJ Perinatal Co-op	0
Recycling	Trash and Recycling - Voorhees Twp	0
Others	Community Education Recreation - Voorhees Twp	0
Others	Elections - Moved to General Elections	0
Transportation Services, including Fuel	Special Ed transport (out of district, aid in lieu, non-public auxiliary) - Camden County Ed Services Commission	0
Transportation Services, including Fuel	Coordinate a 3-tier system with Eastern Regional High School	0
Purchasing	School & Custodial supplies, paper products, Right To Know compliance - Educational Data Service, Middlesex Co-Op	0
Purchasing	Commodities for Food Service program - US Foodservice, Vizient National Buying Group	0
Municipal/Public Works	Natural Gas/Electric - ACES	0
Municipal/Public Works	Solar for electric generation - Board of Public Utilities Grant	0
Municipal/Public Works	Solar Renewable Energy Credit Program - Eneractive Solutions, LLC	65,000
Municipal/Public Works	Demand Response Program - North American Power Partners	66,000
Technology Services	Business Office Software Applications - Systems 3000	0
Technology Services	Telecommunications and Internet Access - NJDRALP	0
Insurance Coverages and Benefits	School Health Insurance Fund - AmeriHealth	0
Insurance Coverages and Benefits	Insurances (Liability, Auto, Property, Worker's Comp, Student Accident) - Burlington County Joint Insurance Fund	0

ID=Voorhees Twp

Category	Amount
(A) General Fund School Levy	47,036,232
(D) Total School Levy	47,058,338
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,189,459,053
(H) Estimated Equalized Valuation (as of 10/01/18)	3,554,828,933
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4747
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4754
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3232
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3238

Name=Clark Mathes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$115,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,999
Contractual Post-Employment Benefit Description of Payout of Sick days	paid at \$55 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	part of sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Clark Mathes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,218
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 5 days at daily rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Danielle Trucano

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,000
Contractual Post-Employment Benefit Description of Payout of Sick days	paid at daily rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	part of sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Danielle Trucano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Barry J. Galasso

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$191,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	6
Contracted Number of Annual Sick Days	6
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,455
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Barry J. Galasso

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Interim Superintendent paid a daily rate x 260 days
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Diane Young

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$171,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,150
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$68,625
Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	payable at daily rate, capped at 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	part of sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Diane Young

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Helen G. Haley, CPA

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$150,168
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,439
Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at daily rate, capped at 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	part of sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Helen G. Haley, CPA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Noreen Wilson

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$85,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,901
Contractual Post-Employment Benefit Description of Payout of Sick days	paid at \$55 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	part of sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Noreen Wilson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,312
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 4 days paid at daily rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Donnelly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$108,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	183
Contracted Number of Annual Vacation Days	6
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$900
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Donnelly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported