

VOORHEES TOWNSHIP BOARD OF EDUCATION
329 ROUTE 73, VOORHEES, NJ 08043

A special meeting of the Voorhees Township Board of Education was held on Tuesday, May 18, 2010 at 5:00 P.M. at the Administrative Building, Mr. Richard Wojdon, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting, pursuant to the Open Public Meetings Act, has been given by the Board Secretary in the following manner:

- a. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on May 10, 2010.
- b. Advertising written notice in the Courier Post on May 11, 2010.
- c. Filing written notice with the Clerk of Voorhees Township on May 10, 2010.

II. SALUTE TO THE FLAG

III. SWEARING IN NEW MEMBER

Mr. Mendelson administered the Oath of Office to Dr. Bennett on May 12, 2010.

IV. ROLL CALL

Present

Absent

Dr. Gary Bennett
Geraldine Borbe
Bruce Karpf
Denise Kirkland
Amy Lynch (by phone)
Richard Nelson (by phone)
John Schmus
Nancy Seigle, Vice-President
Richard Wojdon, President
Raymond Brosel, Superintendent
Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/
Board Secretary
Howard Mendelson, Attorney

V. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

VI. BOARD COMMENTS

 VII. FINANCE

Motion by Dr. Bennett, seconded by Mrs. Kirkland, to approve:

1. the following resolution:

VOORHEES TOWNSHIP BOARD OF EDUCATION
BUDGET RESOLUTION FOR ADOPTION OF REVISED
2010-2011 BUDGET

WHEREAS, the proposed 2010-2011 Budget of the Voorhees Township Board of Education was rejected by the voters at the annual election held on April 20, 2010; and

WHEREAS, the Township Committee of Voorhees Township is required by N.J.S.A. 18A:22-37 to determine the amounts of local school taxes which it deems necessary to provide a thorough and efficient system of schools for the ensuing school year, and cause same to be certified by the Municipal Clerk to the Board of Taxation by May 19, 2010; and

WHEREAS, representatives of the Voorhees Township Board of Education and Administration met with representatives of the Township Committee of Voorhees Township to consult regarding the 2010-2011 defeated budget on April 29, 2010, May 3, 2010 and May 12, 2010; and

WHEREAS, the Voorhees Township Board of Education and the Township Committee of Voorhees Township have agreed to the amount to be certified to the County Board of Taxation for the 2010-2011 school year budget.

NOW THEREFORE BE IT RESOLVED, that the Voorhees Township Board of Education accepts the 2010-2011 school year tax levy as set forth in Voorhees Township Resolution No. 107-10 and shown on Attachment "A".

BE IT FURTHER RESOLVED, that the Voorhees Township Board of Education hereby adopts a final budget for the 2010-2011 fiscal year in accordance with Voorhees Township Resolution No. 107-10 as follows:

Operating Budget	\$48,205,675
Grants and Entitlements	\$998,550
Debt Service	<u>\$2,055,284</u>
Total Tentative Budget	<u>\$51,259,509</u>

BE IT FURTHER RESOLVED that there should be raised for General Funds \$39,747,496 for the ensuing school year (2010-2011).

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$1,355,271 for the ensuing school year (2010-2011).

The approved budget shall be entered into the minutes.

RESOLUTION NO. 107-10

**AUTHORIZING THE ADOPTION OF THE BUDGET FOR THE VOORHEES TOWNSHIP
SCHOOL DISTRICT FOR FISCAL YEAR 2010-2011**

WHEREAS, the Voorhees Township School District promulgated its annual operating school budget tax levy for the fiscal year commencing July 1, 2010 through June 30, 2011 in the amount of \$40,052,496; and

WHEREAS, on April 20, 2010, by a vote of 1,735 for and 1,962 against, the voters of Voorhees Township rejected the budgeted tax levy proposed by the Voorhees Township School District; and

WHEREAS, in accordance with N.J.S.A. 18A:22-37 et seq., the Voorhees Township Committee is now charged with reviewing the originally proposed budget of the Voorhees Township School District, supporting documentation with respect to the budget and recommendations with respect to potential reduction of the budget, as well as, holding public hearings to obtain public input with respect to modifications of the budget; and

WHEREAS, on May 3, 2010, the Voorhees Township Committee conducted a public hearing, which was advertised in accordance with the Open Public Meetings Act by both the Voorhees Township Committee and the Voorhees Township School District, at which time public comment was solicited and accepted; and

WHEREAS, after review of all of the supporting documentation, the original budget, supplemental information and public comment, Voorhees Township Committee has determined that a reduction of the tax levy, through a reduction in appropriations and an increase in miscellaneous income, in an amount equal to \$305,000.00 which is less than the difference between the tax levy proposed to the voters and the minimum tax levy permitted for the Voorhees Township School District in accordance with N.J.S.A. 18A:7F-5, shall be made to the Voorhees Township School District budget.

NOW, THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Voorhees, County of Camden and State of New Jersey as follows:

1. The original tax levy proposed by the Voorhees Township School District on the ballot presented to the voters on April 20, 2010 for the base budget was \$40,052,496.
2. The amount of reduction to the tax levy for the base budget hereby approved by the Township Committee is \$305,000.
3. The total amount of the operating budget of the Voorhees Township School District for the 2010-2011 budget year determined to be necessary is \$48,205,675.
4. The amount of tax levy being certified by the Township Committee for the operating budget for the Voorhees Township School District is \$39,747,496.
5. Attached hereto as Schedule A is identification of the specific line item reductions and increases in unrestricted miscellaneous income.
6. Since the amount of reduction of the tax levy approved hereby is above the minimum tax levy required for the Voorhees Township School District, the revised budget is sufficient to provide a thorough and efficient education to the students of the Voorhees Township School District.
7. A copy of this Resolution shall be published as required by law within ten (10) days after its passage.

DATED: MAY 17, 2010 MOVED: MR. PLATT

AYES: ALL SECONDED: MR. MAZUREK

NAYS: NONE

APPROVED BY:

Michael R. Mignogna
Michael R. Mignogna, Mayor

I, Jeanette Schelberg, Clerk of the Township of Voorhees, hereby certify the foregoing to be a true and correct copy of a Resolution adopted by the Mayor and Township Committee at a special meeting held May 17, 2010 held in the Municipal Building, 620 Berlin Road, Voorhees, New Jersey.

Jeanette Schelberg
Jeanette Schelberg, RMC, Township Clerk

SCHEDULE A

Line Item Appropriations		
Line Item	Description	Amount
00770- Regular Programs	Reduction in staff positions and elimination of the Achieve 3000 program.	\$155,000
Line Item Revenues		
Line Item	Description	Amount
00253 – Unrestricted Miscellaneous Income	Increase Miscellaneous Income through sale of school property.	\$150,000
Total Tax Levy Reduction		\$305,000

New Jersey Department of Education
 Division of Finance
 Certificate and Report of School Taxes
 (2010-2011 School Year)

A4F - FORM A

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CAMDEN - VOORHEES TWP

Accounts (1)	Tax Levy Certified by Board of School Estimate, Municipality, Commissioner or Voted (2)	Balance of Levy from 2009-10 to be raised in 2010 (3)	Amount in col. 2 to be raised in 2010 Levy (4)	Total 2010 Tax Levy (5)	Amount in col. 2 Deferred to 2011 Levy (6)
General Fund	39,747,496.00	18,652,436.00	19,873,748.00	38,526,184.00	19,873,748.00
Debt Service	1,355,271.00	808,513.50	677,635.50	1,486,149.00	677,635.50
Debt Svc Premerge	0.00	0.00	0.00	0.00	0.00
Totals	41,102,767.00	19,460,949.50	20,551,383.50	40,012,333.00	20,551,383.50
				Tax certification of prior year received too late for 2009 levy.	0.00
				Other*	0.00
			Grand Total	40,012,333.00	

*This line should be used for adjustments which are not part of the budget.

CERTIFICATION

It is hereby certified that the above figures are true figures setting forth the total amount required for school purpose in the school district of VOORHEES TWP County of CAMDEN for the 2010-2011 school year and that the sum of \$ 40,012,333.00 is required to be levied for local school district purposes for the calendar year 2010.

It is hereby certified that the sum of \$40,012,333.00 is required to be levied for local district school taxes for the calendar year 2010.

Board of Education of VOORHEES TWP, N.J.


 Board Secretary

5/18/2010
 Date

VOORHEES TWP


 Municipal Clerk

5/19/10
 Date

**Voorhees Twp. Board of Education
 2010-11
 Request for Taxes**

	<u>Total</u>	<u>General Fund</u>	<u>Debt Service</u>
July	\$ 4,609,854.60	\$ 3,974,749.60	\$ 635,105.00
August	\$ 4,017,280.10	\$ 3,974,749.60	\$ 42,530.50
September	\$ 3,974,749.60	\$ 3,974,749.60	
October	\$ 3,974,749.60	\$ 3,974,749.60	
November	\$ 3,974,749.60	\$ 3,974,749.60	
Sub-Total	\$ 20,551,383.50	\$ 19,873,748.00	\$ 677,635.50
December			
Janaury	\$ 4,609,854.60	\$ 3,974,749.60	\$ 635,105.00
February	\$ 4,017,280.10	\$ 3,974,749.60	\$ 42,530.50
March	\$ 3,974,749.60	\$ 3,974,749.60	
April	\$ 3,974,749.60	\$ 3,974,749.60	
May	\$ 3,974,749.60	\$ 3,974,749.60	
Sub-Total	\$ 20,551,383.50	\$ 19,873,748.00	\$ 677,635.50
Total	\$ 41,102,767.00	\$ 39,747,496.00	\$ 1,355,271.00

Voorhees Township Board of Education
Budget
2010-2011

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School District Budget Statement
for the School Year 2010-2011
Advertised Enrollments

CAMDEN - VOORHEES TWP

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
00011 Pupils on Roll Regular Full-Time	2884	2801	2801
00021 Pupils on Roll - Special Full-Time	425	403	403
00040 Private School Placements	20	14	19
00051 Pupils Sent to Other Districts-Reg Prog	2		2
00052 Pupils Sent to Other Dists-Spec Ed Prog	10	6	7
00060 Pupils Received	5	3	

05/18/2010
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6241

School District Budget Statement
for the School Year 2010-2011

CAMDEN - VOORHEES TWP

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
OPERATING BUDGET				
00121 Budgeted Fund Balance - Operating Budget	10-303		3,340,032	3,677,857
00125 Withdrawal from Current Expense Emergency Rsv	10-312			470,500
Revenues from Local Sources:				
00150 Local Tax Levy	10-1210	37,636,920	37,304,872	39,747,496
00253 Unrestricted Miscellaneous Revenues	10-1XXX	373,803	80,000	170,100
00260 SUBTOTAL		38,010,723	37,384,872	39,917,596
Revenues from State Sources:				
00354 Extraordinary Aid	10-3131	566,438		
00360 Other State Aids	10-3XXX	26,735		
00363 Categorical Special Education Aid	10-3132	1,598,232	1,651,871	1,290,272
00366 Equalization Aid	10-3176	3,729,996	3,593,826	2,831,966
00367 Categorical Security Aid	10-3177	224,475	234,899	
00369 Categorical Transportation Aid	10-3121	784,018	999,604	
00370 SUBTOTAL		6,929,894	6,480,200	4,122,238
Revenues from Federal Sources:				
00390 Medicaid Reimbursement	10-4200	11,046	10,805	17,484
00400 SUBTOTAL		11,046	10,805	17,484
00409 Actual Revenues (Over)/Under Expenditures		-1,342,018		
00410 TOTAL OPERATING BUDGET		43,609,645	47,215,909	48,205,675
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
00430 Other Restricted Entitlements	20-32XX	142,958	158,148	

05/18/2010
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6241

School District Budget Statement
for the School Year 2010-2011

CAMDEN - VOORHEES TWP

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
00431 TOTAL REVENUES FROM STATE SOURCES		142,958	158,148	
Revenues from Federal Sources:				
00440 Title I	20-4411-4416	270,456	256,013	230,412
00442 Title II	20-4451-4455			79,421
00444 Title III	20-4491-4494			9,344
00446 Title IV	20-4471-4474			7,047
00460 I.D.E.A. Part B (Handicapped)	20-4420-4429	769,570	753,181	672,326
00500 Other	20-4XXX	106,274	1,011,358	
00510 TOTAL REVENUES FROM FEDERAL SOURCES		1,146,300	2,020,552	998,550
00520 TOTAL GRANTS AND ENTITLEMENTS		1,289,258	2,178,700	998,550
REPAYMENT OF DEBT				
00530 Budgeted Fund Balance	40-303		409,653	500,000
Revenues from Local Sources:				
00550 Local Tax Levy	40-1210	1,426,395	1,617,027	1,355,271
00560 Miscellaneous	40-1XXX	211,193	36,136	
00570 TOTAL REVENUES FROM LOCAL SOURCES		1,637,588	1,653,163	1,355,271
Revenues from State Sources:				
00580 Debt Service Aid Type II	40-3160	33,975	407,928	200,013
00590 TOTAL LOCAL REPAYMENT OF DEBT		1,671,563	2,470,744	2,055,284
00639 Actual Revenues (Over)/Under Expenditures		-206,429		
00640 TOTAL REPAYMENT OF DEBT		1,465,134	2,470,744	2,055,284
00660 TOTAL REVENUES/SOURCES		46,364,037	51,865,353	51,259,509

05/18/2010
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6241

School District Budget Statement
for the School Year 2010-2011
Advertised Appropriations

CAMDEN - VOORHEES TWP

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
GENERAL CURRENT EXPENSE				
INSTRUCTION				
00770 Regular Programs	11-1XX-100-XXX	15,419,691	16,284,662	15,890,988
00780 Special Education	11-2XX-100-XXX	4,712,336	5,605,576	5,790,118
00790 Basic Skills/Remedial	11-230-100-XXX	670,277	750,310	813,921
00800 Bilingual Education	11-240-100-XXX	211,615	223,583	233,341
00820 School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	247,823	258,925	268,471
00850 Community Services Programs/Operations	11-800-330-XXX		1,000	1,000
Support Services:				
00860 Tuition	11-000-100-XXX	1,225,253	1,621,673	1,761,540
00870 Attendance and Social Work Services	11-000-211-XXX	2,500	3,250	2,500
00880 Health Services	11-000-213-XXX	451,120	489,626	518,372
00881 Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	603,539	626,755	652,269
00890 Guidance	11-000-218-XXX	675,766	699,090	683,059
00900 Child Study Teams	11-000-219-XXX	1,267,377	1,367,121	1,389,587
00910 Improvement of Instructional Services	11-000-221-XXX	431,955	468,515	458,395
00920 Educational Media Services - School Library	11-000-222-XXX	440,752	464,071	483,727
00921 Instructional Staff Training Services	11-000-223-XXX	616,964	648,730	666,093
00930 General Administration	11-000-230-XXX	911,175	1,034,926	953,200
00940 School Administration	11-000-240-XXX	1,375,721	1,434,115	1,430,697
00942 Central Svcs & Admin Info Technology	11-000-25X-XXX	935,699	1,031,914	912,617
00950 Operation and Maintenance of Plant Services	11-000-26X-XXX	4,255,494	4,170,829	4,259,213
00960 Student Transportation Services	11-000-270-XXX	2,140,469	2,356,160	2,293,104
00971 Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,924,962	7,558,017	8,626,434
00990 Total Support Services Expenditures		22,258,746	23,974,792	25,090,807
01000 TOTAL GENERAL CURRENT EXPENSE		43,520,488	47,098,848	48,088,646
CAPITAL EXPENDITURES				
01020 Equipment	12-XXX-XXX-73X	89,157	117,061	84,372
01030 Facilities Acquisition and Construction Services	12-000-4XX-XXX			32,657
01040 TOTAL CAPITAL EXPENDITURES		89,157	117,061	117,029
01240 OPERATING BUDGET GRAND TOTAL		43,609,645	47,215,909	48,205,675
GRANTS AND ENTITLEMENTS				
01265 Nonpublic Textbooks	20-XXX-XXX-XXX	7,225	13,606	

05/18/2010
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***** Edits Were Run and No Errors Were Detected *****

School District Budget Statement
for the School Year 2010-2011
Advertised Appropriations

CAMDEN - VOORHEES TWP

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
Other State Projects:				
01270 Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,976	119,167	
01280 Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,583		
01290 Nonpublic Nursing Services	20-XXX-XXX-XXX	7,952	16,135	
01295 Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,982		
01320 Other Special Projects	20-XXX-XXX-XXX	9,240	9,240	
01330 Total State Projects		142,958	158,148	
Federal Projects:				
01340 Title I	20-XXX-XXX-XXX	270,456	256,013	230,412
01342 Title II	20-XXX-XXX-XXX			79,421
01344 Title III	20-XXX-XXX-XXX			9,344
01346 Title IV	20-XXX-XXX-XXX			7,047
01360 I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	769,570	753,181	672,326
01400 Other Special Projects	20-XXX-XXX-XXX	106,274	1,011,358	
01410 Total Federal Projects		1,146,300	2,020,552	998,550
01420 TOTAL GRANTS AND ENTITLEMENTS		1,289,258	2,178,700	998,550
REPAYMENT OF DEBT				
01430 Repayment of Debt - Regular	40-701-510-XXX	1,465,134	2,470,744	2,055,284
01480 TOTAL REPAYMENT OF DEBT		1,465,134	2,470,744	2,055,284
01490 Total Expenditures		46,364,037	51,865,353	51,259,509

05/18/2010
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School District Budget Statement
for the School Year 2010-2011

884

CAMDEN - VOORHEES TWP

6241

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unrestricted:				
General Operating Budget	1,082,760	1,525,838	1,673,343	944,318
Repayment of Debt	103,224	309,653	500,000	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	100	600,100	100	100
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	6,399,952	6,228,392	2,948,832	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	470,500	470,500	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

The Advertised Section of the School District Budget Statement

2010 - 2011

CAMDEN - VOORHEES TWP

Per Pupil Cost Calculations

	2007-08 Actual	2008-09 Actual	2009-10 Original Budget	2009-10 Revised Budget	2010-11 Proposed Budget
	(1)	(2)	(3)	(4)	(5)
Per Pupil Cost Calculations:					
Total Comparative Per Pupil Cost	11,725	12,122	12,836	13,458	13,743
Total Classroom Instruction	7,584	7,837	8,427	8,825	9,021
Classroom-Salaries and Benefits	7,214	7,426	7,902	8,237	8,551
Classroom-General Supplies and Textbooks	250	279	266	319	246
Classroom-Purchased Services and Other	120	133	260	269	223
Total Support Services	1,684	1,677	1,768	1,846	1,929
Support Services-Salaries and Benefits	1,599	1,600	1,681	1,748	1,836
Total Administrative Costs	1,108	1,146	1,194	1,283	1,240
Administration-Salaries and Benefits	838	861	886	926	938
Legal Costs	0	0	19	20	20
Total Operations and Maintenance of Plant	1,231	1,365	1,346	1,401	1,443
Operations & Maintenance of Plant-Salary & Ben.	426	399	463	483	504
Total Food Services Costs	28	0	0	0	0
Total Extracurricular Costs	87	92	95	99	106
Total Equipment Costs	79	27	30	37	26
Employee Benefits as a % of Salaries	27.4	25.2	26.0	25.8	29.1

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

2. the submission of the A4F Form "Certificate and Report of School Taxes" for the 2010-2011 school year to the appropriate governing bodies as shown on Attachment "B".
3. the monthly request for school taxes to the Township of Voorhees as shown on Attachment "C".

Motion carried, 9 ayes.

VIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

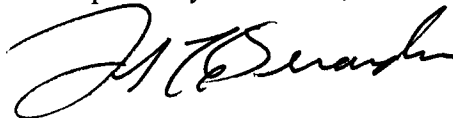
IX. BOARD COMMENTS

X. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Mr. Schmus, to adjourn the meeting at 5:15 PM.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.
Assistant Superintendent
for Business/Board Secretary