

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,652.0	2,608.0	2,611.0
Pupils On Roll Special Ed Full-Time	342.0	335.0	335.0
Pupils On Roll SUBTOTAL	2,994.0	2,943.0	2,946.0
Pupils in Private School Placements	17.0	19.0	19.0
Pupils Sent to Other Districts Regular	1.0	4.0	4.0
Pupils Sent to Other Districts Special Ed	1.0		0.0
Pupils Received	4.0	3.0	3.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	43,023,968	43,884,447	44,762,136
Unrestricted Miscellaneous Revenues	10-1XXX	205,874	8,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,000	2,000
Subtotal - Revenues From Local Sources		43,229,842	43,894,447	44,772,136
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	525,501	525,501	525,501
Extraordinary Aid	10-3131	220,551	0	0
Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
Equalization Aid	10-3176	2,916,383	2,916,383	2,916,383
Categorical Security Aid	10-3177	236,331	236,331	236,331
Adjustment Aid	10-3178	100,761	100,761	100,761
Parcc Readiness Aid	10-3181		28,215	28,215
Per Pupil Growth Aid	10-3182		28,215	28,215
Professional Learning Community Aid	10-3183		0	27,615
Other State Aids	10-3XXX	76,962	0	0
Subtotal - Revenues From State Sources		5,776,402	5,535,319	5,562,934
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,642	21,227	26,350
ARRA/SEMI Revenue	10-4210	16,394	0	0
Subtotal - Revenues From Federal Sources		59,036	21,227	26,350
Budgeted Fund Balance - Operating Budget	10-303	1,106,116	1,673,374	1,406,179
Withdrawal From Maint. Reserve	10-310	0	341,228	0
Actual Revenues (Over)/Under Expenditures		-3,729,256	0	0
Total Operating Budget		46,442,140	51,465,595	51,767,599

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	177,888	236,733	0
Total Revenues From State Sources		177,888	236,733	0
Revenues from Federal Sources:				
Title I	20-4411-4416	241,859	247,796	198,237
Title II	20-4451-4455	67,395	66,190	52,952
Title III	20-4491-4494	39,960	34,652	27,722
I.D.E.A. Part B (Handicapped)	20-4420-4429	749,100	810,975	627,713
Total Revenues From Federal Sources		1,098,314	1,159,613	906,624
Total Grants And Entitlements		1,276,202	1,396,346	906,624
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	1,702,001	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	306,198	174,869	50,000
Interest On Investments	40-1510	921	0	0
Miscellaneous	40-1XXX	921	0	0
Total Revenues From Local Sources		307,119	174,869	50,000
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	378,710	384,685	350,583
Budgeted Fund Balance	40-303	0	1,702,001	690,992
Total Local Repayment Of Debt		2,387,830	2,261,555	1,091,575
Actual Revenues (Over)/Under Expenditures		-200,025	0	0
Total Repayment Of Debt		2,187,805	2,261,555	1,091,575
Total Revenues/Sources		49,906,147	55,123,496	53,765,798

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Deduct Transfer-Transfers From Capital Reserve	40-5210	1,702,001	0	0
Total Revenues/Sources Net of Transfers		48,204,146	55,123,496	53,765,798

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,746,643	15,926,341	16,050,004
Special Education - Instruction	11-2XX-100-XXX	5,378,487	6,601,658	6,416,424
Basic Skills/Remedial - Instruction	11-230-100-XXX	783,157	950,452	635,934
Bilingual Education - Instruction	11-240-100-XXX	150,263	153,214	164,021
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	253,365	290,687	292,687
Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,065,193	1,476,940	1,434,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	2,650	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	417,905	433,541	441,598
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	490,297	529,841	542,160
Undist. Expenditures - Guidance	11-000-218-XXX	575,951	610,689	566,025
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,215,474	1,268,695	1,272,920
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	345,245	382,642	382,238
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	416,799	433,657	437,558
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	633,997	662,364	634,857
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	912,719	1,186,377	1,160,689
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,322,816	1,449,104	1,406,485
Undist. Expend. - Central Services	11-000-251-XXX	574,744	630,886	640,265
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	444,060	483,477	459,509
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,078,922	4,653,233	4,674,813
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,185,135	2,456,472	2,507,510
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,627,276	10,468,952	11,245,388
Total Undistributed Expenditures		23,309,183	27,129,370	27,808,515
Total General Current Expense		44,621,098	51,052,722	51,368,585
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	40,019	331,750	317,891
Facilities Acquisition And Const. Serv.	12-000-400-XXX	26,609	26,609	26,609
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,702,001	0	0
Interest Deposit To Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		1,768,629	360,359	346,500
Transfer Of Funds To Charter Schools	10-000-100-56X	52,413	52,514	52,514
General Fund Grand Total		46,442,140	51,465,595	51,767,599
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,370	12,792	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,486	183,032	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,522	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	21,247	20,340	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,168	5,824	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	5,650	0
Other	20-XXX-XXX-XXX	9,095	9,095	0
Total Other State Projects		177,888	236,733	0
Total State Projects	20-XXX-XXX-XXX	177,888	236,733	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	241,859	247,796	198,237
Title II	20-XXX-XXX-XXX	67,395	66,190	52,952
Title III	20-XXX-XXX-XXX	39,960	34,652	27,722
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	749,100	810,975	627,713
Total Federal Projects	20-XXX-XXX-XXX	1,098,314	1,159,613	906,624
Total Special Revenue Funds		1,276,202	1,396,346	906,624
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,187,805	2,261,555	1,091,575
Total Debt Service Funds		2,187,805	2,261,555	1,091,575

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		49,906,147	55,123,496	53,765,798
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,702,001	0	0
Total Expenditures Net of Transfers		48,204,146	55,123,496	53,765,798

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,128,471	1,150,044	1,029,312	1,029,312
--Repayment of Debt	1,504,898	1,704,923	690,992	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,905,920	6,206,914	5,520,844	5,522,844
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,866,000	2,866,132	2,524,904	2,524,904
--Legal Reserve	2,561,175	2,861,238	1,406,179	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	464,406	464,784	464,784	464,784
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,658	\$13,765	\$15,576	\$16,022	\$16,110
Total Classroom Instruction	\$8,821	\$8,826	\$10,388	\$10,629	\$10,663
Classroom-Salaries and Benefits	\$8,347	\$8,276	\$9,645	\$9,806	\$9,832
Classroom-General Supplies and Textbooks	\$246	\$275	\$297	\$297	\$301
Classroom-Purchased Services	\$228	\$275	\$446	\$527	\$530
Total Support Services	\$1,821	\$1,726	\$1,933	\$1,965	\$1,984
Support Services-Salaries and Benefits	\$1,746	\$1,650	\$1,839	\$1,870	\$1,889
Total Administrative Costs	\$1,269	\$1,294	\$1,454	\$1,556	\$1,556
Administration Salaries and Benefits	\$960	\$958	\$1,044	\$1,062	\$1,107
Total Operations and Maintenance of Plant	\$1,631	\$1,807	\$1,664	\$1,732	\$1,763
Operations and Maintenance-Salaries and Benefits	\$508	\$533	\$559	\$568	\$622
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$111	\$106	\$130	\$131	\$135
Total Equipment Costs	\$121	\$13	\$106	\$113	\$108
Legal Costs	\$16	\$21	\$21	\$22	\$22
Employee Benefits as a percentage of salaries*	28.03%	28.18%	35.97%	35.97%	39.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	101XXX	8,000	INTEREST

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	All Business Office Software applications - Gloucester County Special Services School District	13,000
Custodial and Maintenance Services	Fields Maintenance - Voorhees Township	0
Nursing Services	Non-Public Nursing Services - Southern NJ Perinatal Co-op	1,000
Food Services	Groceries, provisions, processed commodities - South Jersey Purchasing Co-op	24,870
Recycling	Trash and recycling - Voorhees Township	66,000
Others	Community Education Recreation - Voorhees Township	0
Others	Elections - Moved to general elections	6,500
Transportation Services, including Fuel	Special Education Transportation - Out-of-district, aid-in-lieu, Non-Public Auxiliary services - Camden County Educational Services Commisiion	200,000
Transportation Services, including Fuel	Transportation - Coordinates a 2 tier system with Eastern Regional High School	133,000
Purchasing	School supplies, custodial supplies, paper products, right-to-know compliance - Educational Data	190,000
Municipal/Public Works	Solar for electric generation - Board of Public Utilities	18,000
Municipal/Public Works	Natural gas/electric - ACES	110,000
Municipal/Public Works	Demand Response Program - North America Power Partners	10,000
Municipal/Public Works	SREC - Solar Renewable Energy Credit Program - Pepco Energy Services Quotient, LLC	65,000
Insurance Coverages and Benefits	Health Benefits - Medical and Prescription - New Jersey State Health Benefits	600,000
Insurance Coverages and Benefits	Insurance (Liability, Auto, Property, Workers Comp.) Burlington County Joint Insurance Fund	133,000

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	44,323,291
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,129,742,283
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4162
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	44,435,725
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,129,742,283
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4198

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	44,323,291
(H) Estimated Equalized Valuation (as of 10/01/15)	3,498,516,216
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2669
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	44,435,725
(K) Estimated Equalized Valuation (as of 10/01/15)	3,498,516,216
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.2701

NAME=Clark Mathes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$104,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	244
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,619
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clark Mathes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cynthia L. McClain

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$116,371
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,031
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,871
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cynthia L. McClain

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debbie Zee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$80,941
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	193
Contracted Number of Annual Vacation Days	5
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debbie Zee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Young

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$172,362
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,390
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$68,673
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Young

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank T. DeBerardinis

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$197,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	33
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,988
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank T. DeBerardinis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Noreen Wilson

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$81,014
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,376
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Noreen Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond J. Brosel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$213,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	237
Contracted Number of Annual Vacation Days	43
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,504
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$436
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$76,361
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Raymond J. Brosel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	